

**Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 2 June 2026**

<b>Title and Description</b>	<b>Author</b>	<b>Portfolio Holder</b>
<p><b>EV Back Office Contract Replacement</b></p> <p><b>Purpose of report:</b> Replacement of contract to allow continued operation of the public EV charging network for a further 5+3 years.</p> <p>Executive will be asked to approve the procurement of a new back office and maintenance contract to replace the existing, defaulted contract, offering an extended term totalling 8 years from commencement of the contract.</p>	<p>Director of Environmental and Regulatory Service</p>	<p>Executive Member for Transport</p>
<p><b>Make It York Limited – Service Contract Renewal Options</b></p> <p><b>Purpose of report:</b> The report sets out the service contract renewal options for Make It York Limited (Council Teckal company), as the current contract expires in September 2026. It also sets out a future service level agreement.</p> <p>Executive will be asked to approve the recommendations that include the term of a new contract for Make It York.</p>	<p>Director of City Development</p>	<p>Deputy Leader of the Council and Executive Member for Economy and Culture</p>

<p><b>Commissioning of additional drug and alcohol support service</b></p> <p><b>Purpose of report:</b> Through the consolidated public health grant awarded to York for 2026/27, a ringfenced resource must be used to fund drugs and alcohol services in order to meet the government’s target of a world-class treatment, prevention and recovery system.</p> <p>Executive will be asked to approve the variance to the current contract the council holds with Change Grow Live (CGL) Services, which commenced in July 2024 following a competitive tender process. This will enable resource received by the council to be passed on to CGL in order to meet strategic objectives around drug and alcohol harm.</p>	<p>Director of Public Health</p>	<p>Executive Member for Health, Wellbeing and Adult Social Care</p>
---	----------------------------------	---

**Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 7 July 2026**

<b>Title and Description</b>	<b>Author</b>	<b>Portfolio Holder</b>
<p><b>Finance and Performance Outturn</b></p> <p><b>Purpose of report:</b> To provide Executive with the year year-end position on both finance and performance.</p> <p>Executive will be asked to note the contents of the report.</p>	Director of Finance	Executive Member for Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
<p><b>Capital Programme Outturn</b></p> <p><b>Purpose of report:</b> To provide Executive with the outturn position on the capital programme.</p> <p>Executive will be asked to note the contents of the report and recommend to Full Council any changes as appropriate.</p>	Director of Finance	Executive Member for Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

<p><b>Treasury Management 2025/26 Outturn</b></p> <p><b>Purpose of report:</b> The strategy will be approved by Safer York Partnership (Statutory Community Safety Partnership) and this report will recommend the endorsement of the Strategy.</p> <p>Executive will be asked to note the contents of the report.</p>	<p>Director of Finance</p>	<p>Executive Member for Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion</p>
<p><b>Safer York Partnership Community Safety Strategy 2026-29</b></p> <p><b>Purpose of report:</b> To provide Executive with an update on the Treasury Management position.</p> <p>Executive will be asked to note the contents of the Strategy and to commit to ensuring that City of York Council will continue to support its delivery through the work of services contributing to each of the Strategic Priorities outlined within the Strategy.</p>	<p>Director of Housing and Communities</p>	<p>Executive Member for Housing, Planning and Safer Communities</p>

<p><b>Annual Housing Report 2025/26</b></p> <p><b>Purpose of report:</b> To provide Executive with an overview of the housing landlord service over the previous 12 months and set priorities for the coming year. The report will cover the recent judgement for the Regulator of Social Housing against statutory Consumer Standards, and related plans for the coming 12 months plus approval of the local Allocations Policy.</p> <p>Executive will be asked to:</p> <ul style="list-style-type: none"><li>• Note the review of performance over the previous 12 months</li><li>• Note the judgement by the Housing Regulator, ongoing priority work and action plans</li><li>• Approve the revised Allocations Policy.</li></ul>	Director of Housing and Communities	Executive Member for Housing, Planning and Safer Communities
---	-------------------------------------	--